

HELPERS OF THE HANDICAPPED,  
KOLHPUR

# Annual Report

FY 2019-2020

HANDIHELP WELFARE FOUNDATION

**Admn. Office for Both:**

223 / 6 E, Atmaram Apartments, Tarabai Park, Kolhapur-416 003  
Tel: Office: (0231) 3590244

E-mail: [helpersofhandicapped@gmail.com](mailto:helpersofhandicapped@gmail.com) Website: [www.hohk.org.in](http://www.hohk.org.in)

[handihelwelfare@gmail.com](mailto:handihelwelfare@gmail.com)

**HELPERS OF THE HANDICAPPED, KOLHAPUR**  
**Regd. Office: 'Nasheman', 235/11 E, Tarabai Park, Kolhapur-416 003.**

**REGISTRATION DETAILS:**

Under Societies Registration Act 1860	Mah / 2999 / Kolhapur, 29-03-1984
Under Bombay Public Trust Act 1950	F / 2888 / Kolhapur, 11-06-1984
Under Foreign Contribution (Regulation) Act 1976	083860033, 01-03-1994
NITI Aayog Unique ID	MH/2017/0166438
Approval for Tax Exemption u/s 80-G of IT Act 1961	Tax Exemption extended in perpetuity vide ITO (Tech-II) letter KOP/CIT-II/ITO (TECG-II), 80-G (Renewal) / 2010-11/42/29/2695 of 9 March 2011
Under 12 A (2) of Income Tax Act, 1961	CH/KOP/27/8586 dated 04.11.1985

**ANNUAL REPORT**  
**2019-2020**

**HANDIHELP WELFARE FOUNDATION**

Regd. Office: 35/G-3, Priyadarshini Society, Rankala Park, Kolhapur-416 010.

**REGISTRATION DETAILS:**

Under Section 8 of the Companies Act 2013	CIN: U74999PN2016NPL158579, 25-02-2016
NITI Aayog Unique ID	MH/2020/0258611
Approval for Tax Exemption u/s 80-G (5) (vi) of the Income Tax Act, 1961	CIT EXEMPTION, PUNE/80G/2019-20/A/10220 vide Order no. ITBA/EXM/S/80G/2019-20/1016934178(1) dated 22/07/2019 valid till it is rescinded
Under 12 A of Income Tax Act, 1961	PN/CIT(Exemp.)/Tech/12AA/Pune Rg./1586/568/2016-17/3143 dated 28.09.2017

## ***Our Vision:***

**'We help persons with disabilities achieve their full potential in life and work.'**

## ***Our Mission:***

**'To take care of physiological, safety, belonging, love, esteem and self actualization needs of persons with disabilities.'**

### **Sources and Uses of Funds during last five years (2015-2020)**

<b>Source</b>	<b>Amount in Rs.</b>	<b>%</b>		<b>Use</b>	<b>Amount in Rs.</b>	<b>%</b>
Government Grant	17,228,262	12.73		Education, Sports & Culture	35,668,089	26.36
Foreign Funding (Recurring Expenses)	1,533,197	1.13		Vocational & Agro-based Training	14,268,294	10.55
Inland Donations (Recurring Expenses)	58,558,083	43.28		Running of Hostels	30,480,986	22.53
Other Income (Business Surplus, Rent, Contributions, Interest etc.)	30,530,747	22.57		Physical Rehabilitation	4,695,148	3.47
				Other Recurring Expenditure	18,469,954	13.65
<b>Total Recurring Receipts</b>	<b>107,850,289</b>	<b>79.72</b>		<b>Total Recurring Expenses</b>	<b>103,582,471</b>	<b>76.56</b>
Foreign Funding (For capital uses)	875,000	0.65		Creation of Infrastructure (Immovable)	44,171,372	32.65
Inland Donations (Non-Recurring and Corpus)	26,567,197	19.64		Addition to Fixed Assets (Movables)	5,450,689	4.03
<b>Total Capital Receipts</b>	<b>27,442,197</b>	<b>20.28</b>		<b>Total Non-Recurring Expenses</b>	<b>49,622,061</b>	<b>36.68</b>
<b>TOTAL SOURCES</b>	<b>135,292,486</b>	<b>100.00</b>		<b>TOTAL USES</b>	<b>153,204,532</b>	<b>113.24</b>

## Work At A Glance Up To 31 March 2020

Particulars of Assistance	Cumulative Benefits Imparted up-to 31.03.2019		Benefits Imparted during the F.Y. 2019-20		Cumulative Benefits Imparted up-to 31.03.2020	
	No.	Amount	No.	Amount	No.	Amount
Medical aid ( Treatment, Surgical Operations, Physiotherapy etc.	4,794	9,685,783	633	1,043,136	5,427	10,728,919
Aid & Appliances ( General )	2,373	5,866,545	33	271,947	2,406	6,138,492
Aid & Appliances ( From Govt. Grant )	135	259,361			135	259,361
Education Aid (General )	7,232	49,452,093	507	8,791,198	7,739	58,243,291
Education Aid (Hostel Facility)	3,467	85,284,040	90	5,114,862	3,557	90,398,902
Vocational Training , Farming	1,851	46,614,191	10	194,362	1,861	46,808,553
Sport , Culture, Arts & Other Charitable work	13,482	4,501,962	534	84,568	14,016	4,586,530
<b>Total (Recurring)</b>	<b>33,334</b>	<b>201,663,975</b>	<b>1,807</b>	<b>15,500,073</b>	<b>35,141</b>	<b>217,164,048</b>
<b>Creation of Infrastructure</b>		<b>111,353,765</b>		<b>5,627,351</b>	<b>-</b>	<b>116,981,116</b>
<b>Grand Total</b>	<b>13,012</b>	<b>313,017,740</b>	<b>794</b>	<b>21,127,424</b>	<b>13,806</b>	<b>334,145,164</b>

Total no. of beneficiaries in Grand Total is reduced to the extent of multiple benefits imparted under more than one of the above categories and/or for multiple years.

**THE COMMITTEES**  
**[2019-20]**

**HoH Board of Trustees**

Miss Naseema M.A. Hurzuk	President
Mr.Pramod D. Deshpande	Vice President and Organizer
Mr.Manohar V. Deshbhratar	Secretary
Mr. Shrikant P. Kekde	Joint Secretary
Mr. Abhijit D. Gare	Trustee
Dr. Chhaya J. Desai	Trustee
Mr. Subodh Mungle	Trustee
Mr. Nandkumar More	Trustee
Ms. Suchitra Mordekar	Trustee
Mr. Sushil Nashikakar	Trustee
Ms. Tejashri Shinde	Trustee

**HWF Board of Directors**

Miss Naseema M.A. Hurzuk
Mr. Pramod D. Deshpande
Mr. Manohar V. Deshbhratar
Mr. Sushil Nashikakar
Mr. Nandkumar More
Mr. Subodh Mungle

**OUR PATRONS**

Caring Friends	Philanthropy Group, Mumbai
Drishti	Human Resource Centre, Mumbai
Mr. Chandrakant Dada Patil	MLA, Maharashtra
Arpan Foundation	USA
Anam Prem Parivar	Mumbai
Anand Yatri Parivar	Kolhapur
Mr. Vijay Pusalkar	Industrialist, Pune
Mauli Group	Philanthropy Group, Pune

**OUR ADVISORS**

Mr.Subhashchandra Desai	Retired Metropolitan Magistrate -Mumbai
Dr. Mohan Gune	Medical Practitioner, Kolhapur
Mr.Pramod Beri	Architect & Engineer, Kolhapur
Mr.Sharad Samant	Chartered Accountant, Kolhapur
Mr. Anil Naik	Entrepreneur, Kolhapur
Mr.Madan Kulkarni	Industrialist, Kolhapur
Mrs.BharatibenDalal	Social Worker, Mumbai
Mr. Dilip Samant	Industrialist, Vengurla

## OUR HELPING HANDS

Mr. Ayaz F. Sangrar	Fund-Raising & Admin.	Mrs. Vandana Karambelkar	HRD
Mrs. Jayashree Gokhale	Fund-raising, Sewing Unit & Hostel	Mr. Vishwajeet Kulkarni	VTC
Mrs. Manjiri P. Karkare	Fund-raising, Sewing Unit & Hostel	Mr. Uday Gokhale	Construction, Maintenance & VTC
Mr. Sudhanshu Naik	Fund-Raising, VTC & School.	Mr. Zakir Bagwan	Sports & Culture
Mr. Kaustubh Bankapure Prin. Pramod Mhangore	Our Schools. Our Schools.	Miss Gyani Batheja Mr. Ramesh Ranjane	Fund-raising Volunteer

## OUR AUDITORS

M/s. Powar, Samant & Jadhav Chartered Accountants, Kolhapur

## OUR COMPANY SECRETARY

CS Mangesh Narvekar, Kolhapur

## OUR ADVOCATES

Adv. Kundalik Gund Patil, Kolhapur

Adv. Vidyadhar Joshi, Kolhapur

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## OUR PAGE

30<sup>th</sup> August, 2020.

Dear All,

We have great pleasure in presenting you concise Annual Report of our activities during the year 2019-20. The year is marked by a paradigm shift to 'WE', that is to say, towards more participative leadership. After all we are a 36-year old organization having an average age of 59 years of its members. It is high time that we rejuvenated and started making plans for building a brighter future without losing the vital core. After a long gap of 20 years, this year we have enrolled 11 new members who not only have the exuberance of the youth but various competencies to enrich the functioning of our organization. It's good to have them on board.

The second important change that we have decided to adopt is to inculcate the four key principles viz. accountability, transparency, participation and inclusion in our functioning and communication. We are sure that our stakeholders would understand both the good and bad of the reality, as they have stood with us through thick and thin over last many years. We certainly have many good things to report which make us proud this year too; but along with them, we would also like to touch some uneasy reality.

'Helpers' is a charitable trust - an institution working for the rehabilitation of persons with disabilities. We mainly rely on donations from well-wishers for the funds we need. We had to create Handihelp Welfare Foundation [HWF] a Section 8 non-profit company undertaking professional enterprises with a social outlook in 2016 due to Government's various provisions restricting large-scale activities of commercial nature carried out by a Charitable Trust. At Helpers' Swapnanagari Project, annual turnover of Cashew Processing had already crossed Rs. 3 crores then.

Our 'Swapnanagari' project near Kudal in Sindhudurg district is a rightful home for physically challenged persons who strive for self-sufficiency and leading fuller lives. In order to make this happen in an on-going way, earning profit for furthering social objectives through professional management is expected of HWF. However, HWF has incurred losses for last three consecutive years. The quantum

of cumulative loss has necessitated us to introspect, take corrective measures (which are naturally stringent) to overcome weaknesses and prevent further threat to its very existence.

All of us have been sweating hard for the comprehensive rehabilitation of the handicapped for the last three decades and would continue to do so as we believe that "tough times do not last but tough people do"; and *we shall overcome* soon.

All our Work Centres and the core activities at Kolhapur are running smooth and doing well giving justice to the basic objects of our Trust as can be seen from this Report. The strong base of the glorious achievements of HoH in the field of rehabilitation of the handicapped has always been the keen support of our well-wishers and donors coupled with the remarkable accomplishments of our beneficiaries.

We assure one and all that we will always be worthy of their confidence in us and try to fulfill all their aspirations. At this critical hour worsened by COVID-19 pandemic, we humbly and earnestly pray for your continued patronage in our endeavour of assisting and guiding the handicapped persons in leading a respectable livelihood and an honourable life.

With grateful regards,

Board of Directors,  
Handihelp Welfare Foundation.

Board of Trustees,  
Helpers of the Handicapped.



## प्रार्थना

सुख-दुःखाचे घास दे  
परी पचवायाची शक्ती दे  
पराभवाचे घाव झेलता  
हसवायाची युक्ती दे.

सुख-दुःख की धूप छाह दो  
और उसे सहनेकी शक्ती दो  
पराजय की पीडा सहते  
विहसनेकी तरकीब दो

अशुंच्या मग बिंदु बिंदुतून  
इंद्रधनु आम्ही नटवू  
सुख-दुःखाचे घेऊन धागे  
जीवनपट आमचा पटवू.

आसूओं के बूंद बूंद से  
देखो कैसे रंग लायेंगे  
सुख दुखके ताने बाने से  
अपना जीवन पट बुनेंगे

एकच दे मज देई श्रध्दा  
अढळ ध्रुवापरी परमेशा  
विघ्नांचा जरी अग्नी चेतला  
फुलेल पुनरपी मनि आशा.

प्रभू देना हमे दान श्रद्धाका  
ध्रुव की अचलता लायेंगे  
मुसीबतोंकी घनी रातमे  
आशा दीप जलायेंगे

## A Prayer.....

Grant me, O Lord, both joys and grief,  
But also the strength to bear it all;  
Strike me with defeats, if that is destined,  
But give me the Key to bring smiles to all.  
May we be able to create rainbows,  
In each teardrop that rolls down the eye;  
And also to weave the fabric of life  
With the vibrant threads of grief and joy.  
Bless me, O Lord, with the ultimate faith,  
Firm like Dhruwa, the North Star, in life  
Then let the fires of affliction burn  
'Cause Hope will bloom through all the strife.

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**Receipts and payments accounts with respective budget items**

<b>RECEIPTS</b>	<b>Budgeted (2019-20)</b>	<b>Actual (2019-20)</b>	<b>Variance (2019-20)</b>	<b>Budgeted (2020-21)</b>
<b>A) Recurring Receipts:</b>				
a-1.1) Donations in Cash or kind (Inland)	11,100,000	8,841,339	(2,258,661)	12,000,000
a-1.2) Foreign Contribution Received	1,500,000	242,941	(1,257,059)	1,000,000
a-1.3) Contribution from school students	921,000	1,877,381	956,381	1,400,000
a-1.4) Grant from State Govt. (ZP) for School	4,000,000	5,310,653	1,310,653	5,000,000
a-2) Rent on Immovable Property	1,300,000	1,280,104	(19,896)	1,255,000
a-3) Interest on Bank Deposits	950,000	897,593	(52,407)	800,000
a-4) Dividend on Mutual Fund Investment	500,000	6,969	(493,031)	400,000
a-5) Gain / Loss in Mutual Fund	0	843238	843238	0
<b>a-5) Other Revenue Receipts:</b>			-	
a-5.1) Income From Vocational Activities	75,000	91,603	16,603	60,000
a-5.2) Other receipts	60,000	40,601	(19,399)	75,000
a-5.3) Income From Farming	50,888		(50,888)	40,000
a-5.4) Surplus Way of Disposal Assets	25,000	-	(25,000)	25,000
<b>B) Non-Recurring Receipts:</b>			-	
b-1.1) Donations towards Corpus	1,100,000	275,000	(825,000)	1,000,000
b-1.2) Donations towards capital objects	13,750,000	1,900,000	(11,850,000)	10,250,000
b-2.1) Loans from Banks/Coop Credit Societies	7,500,000		(7,500,000)	4,750,000
b-2.2) Loans from Individuals	2,500,000		(2,500,000)	1,500,000
b-2.3) Other Liabilities	500,000			500,000

<b>C) Realization from Disposal of Assets, Repayments etc.</b>			-	
c-1.1) Repayment of Deposits	2,500,000		(2,500,000)	1,500,000
c-1.2) Recovery of Advances		-	-	-
c-2.1) Disposal of Other Assets/ Receivables	20,800,000	7,863,393	(12,936,607)	10,500,000
c-2.2) Opening Stock	-		-	-
Opening Balance (Cash & Bank)	2,100,561	2,100,561	-	3,825,561
<b>TOTAL...</b>	<b>71,232,449</b>	<b>31,571,376</b>	<b>(39,161,073)</b>	<b>55,880,561</b>

<b>PAYMENTS</b>	<b>Budgeted (2019-20)</b>	<b>Actual (2019-20)</b>	<b>Variance (2019-20)</b>	<b>Budgeted (2020-21)</b>
<b>D) Expenses on Objects of the Trust:</b>				
d-1.1) Academic Education	8,615,000	8,791,198	(176,198)	9,265,000
d-1.2) Hostels for Students & Trainees	6,530,000	5,114,862	1,415,139	5,950,000
d-1.3) Vocational Training	1,150,000	194,362	955,638	1,200,000
d-1.4) Training in Cashew Processing	370,000	-	370,000	-
d-1.5) Farming & Agro based Training	100,000	-	100,000	-
d-1.6) Sports & Culture	813,000	73,568	739,432	600,000
d-2) Medical Relief	1,250,000	1,315,083	(65,083)	1,550,000
d-3) Other Charitable Objects	200,000	11,000	189,000	100,000
<b>E) Recurring Disbursements:</b>			-	
e-1) Rents, Rates, Taxes, Insurance on Properties	125,000	130,531	(5,531)	300,000
e-2) Administrative Expenses	2,252,000	1,518,643	733,357	2,500,000

e-3) Salaries & Perquisites	1,990,000	1,545,990	444,010	1,950,000
e-4) Special & Current Repairs	734,000	206,492	527,508	600,000
<b>Capital and Non-Recurrings Uses:</b>			-	
Immovable Properties	20,000,000	1,516,852	18,483,148	10,000,000
Furniture & Fixtures	780,000	-	780,000	800,000
Vehicles	700,000	6,500	693,500	700,000
Computers & Other Electronic Equipments	875,000		875,000	850,000
Machinery, Implements etc	400,000		400,000	300,000
Other Fixed Assets	500,000	67,827	432,173	500,000
Repairs and Maintenance (Properties)	510,000	218,705	291,295	600,000
Investments	10,000,000	1,600,558	8,399,442	6,000,000
Closing Stock	700,000	-	700,000	-
Other Assets/Receivables	5,000,000		5,000,000	6,500,000
Added to the Corpus			-	-
Repayment of liabilities	2,500,000	8,171,398	(5,671,398)	500,000
Amount written off	100,000	-	100,000	200,000
<b>Miscellaneous Expenses</b>	210,000	87,365	122,635	200,000
Closing Balance (Cash & Bank)	4,828,449	1,000,443	3,828,006	4,715,561
<b>TOTAL...</b>	<b>71,232,449</b>	<b>31,571,376</b>	<b>39,661,073</b>	<b>55,880,561</b>

Dated: 10/08/2020

As per our report of even date

Dated: 10<sup>th</sup> August, 2020.

[AbhijitGare]  
Treasurer

[P.D.Deshpande]  
Vice President

For M/s. Powar, Samant & Jadhav Chartered  
Accountants Auditors

## Our Projects-

### ➤ 'Gharonda' - Hostel cum Rehabilitation Centre, Shantinagar, Unchagaon (East), Kolhapur

- Operational since – June 1996
- Cumulative Capital Cost incurred to date: Rs.262.92 Lakh
- Requirement for recurring expenses for current year: Rs. 72 Lakh

'Gharonda' specially runs for the Educational and Medical rehabilitation of physically challenged students. We provide special attention and take efforts to maintain healthy environment, Barrier free infrastructure, healthy food, medical support and surgeries as per the needs, aids & appliances, availability of information and technology resources, Experts' guidance, Personality development and Skill development related activities, Sports and cultural opportunities, etc.

Along with the school-college students some staff and vocational trainees are residing free or by paying nominal lodging and boarding charges. Most of these inmates come from economical backward rural families. Mr. Manohar Deshbhratar is the unit head.

#### Residential inmates –

Category	Male	Female	Total
Students	24	40	64
Staff/Trainee	13	7	20
Total	38	46	84

#### A summary of Educational Performance of School and College students living in our 'Gharonda' Hostel for academic year 2019-2020 –

Percentage of Marks obtained	School Students			College Students		
	Male	Female	Total	Male	Female	Total
70% or more	2	2	4	0	1	1
60% to 70%	6	2	8	8	6	14
50% to 60%	1	1	2	9	9	18
40% to 50%	2	0	2	5	3	8
Less than 40%	1	0	1	4	0	4
Failed	1	0	1	1	0	2
<b>Total</b>	13	5	18	27	19	46

#### Success of our hostel resident students in HSC examination:

During the report period there were 4 students from Commerce faculty and 13 students from Arts faculty. Among them 8 students obtained First class, 9 students passed with second class. These students received best support and guidance from Hon. Principal and staff Mahavir Mahavidyalay, Kolhapur, Pro. Mrs. Sandhya Pujari, Dr. Prof. Rajendra Hirkude and Prof. Ankush Gondage.

**Awards Given to Meritorious Class XII students living in Gharonda hostel:**

Late Dr. Shripad Khando Nigvekar Memorial Award – instituted by Dr. Simantini Rashingkar		
1	Sarinfatima Aslam Magdum	72%

Late Smt. S.S. Bhirdi Memorial Award – instituted by Dr. Aruna Bhirdi		
1	Dadaji Gajanan Kamble	66%

**Success of our hostel resident students in SSC examination:**

Four students were appeared for SSC board examination. Jarar Patel with 81.40% stood first among physically challenged students. Two students secured first class and one student secured second class.

During the report period students have participated in various activities held by school, college and hostel. Especially some students performed in inter collegiate poetry competition, educational poster presentation competition and received prizes. Two students Harshad Jadhav – B.A. I and Rohit Jadhav B.A. III received scholarship from Shivaji University. College felicitated three students Rhushikesh Pachangne- B.A.III, Sonali Patil B.A.II and Harshad Jadhav- B.A.I for their best academic performance.

**Success of our students in Sports Competitions:**

Four Students have participated in State level Para-Athletic sports competition held in Pune in January 2020 –

1. Sagar Katala - Won 1 gold and 2 silver medals.
2. Sonali Patil - Won 3 gold medals.
3. Devdas Kadam -Won 2 gold and 1 silver medals.

**Medical Department:**

During the report period 10 students are benefited by corrective surgeries. We received great support from our donors for this purpose. On 10<sup>th</sup> January Dental checkup had organized by Inner wheel club, Kolhapur

Our Residential Medical officer Dr.Sunita Pawar got married to Mr. Sadik Nakade, Founder-President RHP foundation, Ratnagiri. So she left the job and shifted to Ratnagiri. We have appointed visiting medical officer Dr. P.G. Pujari who visits hostel twice in a week and take good medical care. Physiotherapy is provided to all students and the staff to whom doctors have recommended for physiotherapy. Dr. Amrin Shaikh is the visiting physiotherapist for hostel.

- Samarth Vidyamandir (K.G. to 8<sup>th</sup>std.)-Established: June 2001 and
- Samarth Vidyalay(9<sup>th</sup> and 10<sup>th</sup>std.) Established: June 2012  
At Shantinagar, Unchagaon(East), Kolhapur.
- Cumulative Capital Cost incurred to date:Rs.287.65 Lakhs
- Requirement for recurring expenses for current year:Rs. 33 Lakhs

The schools have established to provide barrier free environment and to build confidence to physically challenged students. The schools are working with the concept of integrated co-ed school for Physically, Intellectually, Economically, Socially challenged able –bodied boys and girls. Students are from hostel, neighboring villages Unchagaon and Mudshingi. Schools provide activity based education by the qualified teaching staff, computer classes, established science lab, spacious library and study room with more than 10,000 books, remedial education, E-learning facility, remote classroom, digital classroom, an auditorium with LCD projector. There are special toilets, rest rooms, the first floor and terrace accessible by specially designed ramps for the physically challenged persons

**Performance during the report period:**

There were 399 students studying from 1st standard to 10th standard in both schools. Out of these, about 21.55% students were at-risk students due to their physical or learning disabilities or social disadvantage (e.g. 41 students belong to Phase Paradhi, a Scheduled Tribe Community). Despite these constraints, 201 students out of 399 from schools have secured first class. We have 19 teaching and 7 non-teaching staff.

Most of the schools reject admissions to learning disabled or slow learner students due to the fear of failure. Many students like these come to us with the wish to get better education and support. Since 11 years our school is welcoming these types of students from 1<sup>st</sup> to 10<sup>th</sup> std. and providing them best teaching support, educational aids, experts help, tracking their progress and working hard for their secure future.

This year (2019-20) our SSC board exam result is 75%... We felt little bit upset but then the whole year came in front of our eyes and we found that this is little bit satisfactory too. Last year 2 students admitted to our school they had rejected from their school because of their learning disability... We accepted the challenge and worked hard on them and 11 more students who were lagging behind in their studies. The result which the students and school achieved is from 13 learning disabled students, 6 have successfully passed out the 10<sup>th</sup> std. exam. Others did better from their previous exams but unfortunately couldn't be successful.

From 28 students 7 students passed with distinction, 9 stood 1<sup>st</sup> class. There were 5 physically challenged students all performed well in the examination.

**Introduction to Basic Technology (IBT) at Samarth:**

Apart from academic education, we have been trying to provide life skills to Samarth students. Under the guidance of Vigyan Ashram, Pabal(Tal: Shirur, Dsit.Pune), we have started IBT program for students of class VIII to class X, who are given “hands-on” experience in various skills. Once in a week, the students are given practical experience in electricity, environment, engineering, farming, animal husbandry, home science and health related issues. Students have started solving small issues of their home and school in above areas.

**Our well-wishers always take initiative to boost the energy level of our students. During the report period following awards instituted to our students:**

S.N.	Name of the student	Marks Obtained
SSC Examination toppers General Category (Physically challenged and Able bodied)		
Award instituted by a well-wisher who prefers to remain anonymous		
1.	Snehal Sadanand Bane	94.40%
2.	Shruti Dayanand Vadar	91.20%
3.	Samarth Vilas Ghevade	88.60%
SSC Examination toppers- (Students with Physical challenged)		
1.	Jarar Humayun Patel (Shaikh)	81.40%.
2.	Shreyas Samadhan Sutar	68.60%
Late Shri. Meghashyam Kulkarni Memorial Award instituted by his granddaughter Smt. Saral Ghosh.		
1.	Satyam Pravin Magdum	64%
2.	Kalyani Dattatray Shinde	64%
Late Shri. D.S. alias Dada Naik Memorial Award Given to the students securing highest marks in English subject in Class X & Class IX - instituted by Naik Family.		
1.	Shruti Dayanand Vadar (Class X)	89%
2.	Yash Ashok Gavali (Class IX)	82%
Late Smt. Sarojini Prabhakar Shukla Memorial Award- Given to the students securing highest marks in Science subject in Class X & Class IX - instituted by Mr. Prabhakar Shukla.		
1.	Snehal Sadanand Bane (Class X)	97%
2.	Rajanandini Mahesh Bhopale (Class IX)	93%
Late Smt. Suchita Naik Memorial 'Jidd Puraskar' given to the students from economically or socially disadvantaged background- instituted by Mr. Sudhanshu Naik.		
1.	Sharvari Santosh Bhokare	54.60%
2.	Rutuja Sanjay Magdum	58.60%

**Awards given to meritorious children of our employees who excelled in ITSE Examination for the respective classes:**

Late Smt. Rajani Karkare-Deshpande Memorial Award instituted by Deshpande Family		
1.	Vedant Prasad Desai (1 <sup>st</sup> std.)	196 marks out of 200. He stood 3 <sup>rd</sup> rank on District level
2.	Pushkaraj Maroti Nimje (1 <sup>st</sup> std.)	174 marks out of 200. He stood 4 <sup>th</sup> rank on District level.
3.	Aradhya Sanjay More (2 <sup>nd</sup> std.)	166 marks out of 200. He stood 8 <sup>th</sup> rank on District level.

Our students have received special support and guidance from Mrs. Shubhangi Mahekar for Maths, Science and Competitive exams, Mr. Sagar Awale for Sports and Psychologist- Mrs. Medha Limaye especially for remedial education.



### **DONATIONS OF Rs. ONE LAKH & ABOVE**

We value the contribution made by each and every one of our donors, irrespective of quantum of their donations. However, due to constraint of space and the cost involved in printing and postage, we are giving below the names of donors (in alphabetical order) who have made a donation of Rs.One Lakh or more during FY 2019-20.

SN	Name of the Donor
1.	Mr. Vijay Balkrishna Pusalkar, Pune
2.	Multi Organic Pvt. Ltd. Bandra (Medical/Operation)
3.	Mr. Vinayak Gopal Pendase, Pune
4.	Mr. Ashok Laxman Pendase, Pune
5.	Mr. Pramod Dattatray Deshpande, Kolhapur
6.	Mr. Prasad Bhalchandra Rekhi, Mumbai
7.	Mr. Pandurang Gopal Chaugule, Karad
8.	Dr. Mrs. Kalpana Narayan Jog, Mumbai
9.	Mr. Salim Kalimuddin Cyclewala, Mumbai (Sponsorship)
10.	Drushti Human Resource Center, Mumbai

At the request of a few donors, their names have not been disclosed. We are grateful to one and all- big or small.

## ➤ HandiHelp Welfare Foundation

Regd Office: 35/G-3, Priyadarshini Co-op Hsg Society,  
Ambai Tank, Rankala Park, Kolhapur- 416 010

From 1 April 2016, activities of SwapnaNagari project are being carried out under the auspices of HandiHelp Welfare Foundation, a company formed under Section 8 (Formerly Section 25) of the Companies Act.

### The Foundation provides comprehensive rehabilitation of persons with disabilities –

- 'SwapnaNagari', Dist. Sindhudurg - Here the foundation is providing them vocational training in cashew processing, and other activities like farming, plantation, etc...
- In Kolhapur it also provides vocational training in making appliances for the disabled (VTC), and skills in tailoring, needlework, and handicrafts (Skills Training Center).

### ➤ SwapnaNagari Hostel-cum-Rehabilitation Centre

Village: More, Post: Wados, Tal: Kudal, Dist: Sindhudurg.

Established: April 2001

- Cumulative Capital Cost incurred to date: **Rs.299.54 Lakhs**
- Requirement for recurring expenses for current year: **Rs. 31 Lakhs**

This project spread over (12) acres of donated land has emerged as a major centre for vocational training and employment of persons with disabilities. During the report period, There were 99 staff and trainees among them 44 physically challenged vocational trainees, staff, and those admitted for rehabilitation were living in the hostel 17 are staying at staff quarters with their families; which are disable friendly and 11 are coming from nearby places. We provide them comfortable lodging, full boarding, medical aid, appliances, stipends and salaries, Babysitting facility for their children.

We have expended following Net amounts for maintenance of Hostel during last four years:

2017-18	2,511,836.02
2018-19	2,893,498.68
2019-20	1,463,285.70
<b>Cumulative Total</b>	<b>6,868,620.40</b>

### Cashew Processing Training Unit:

Cumulative Capital Cost incurred to date: **Rs.395.10 Lakhs**

Requirement for working capital for current year: **Rs.110 Lakhs**

Cashew Processing Training Unit was started in March 2004 with the intention of providing vocational training and employment to persons with disabilities from backward rural areas.

We have earned following Net Income from Cashew Processing Activity during last four years:

2016-17	3,453,201.82
2017-18	-1,803,138.83
2018-19	-11,175,612.47
2019-20	-6,258,509.96
<b>Cumulative Total</b>	<b>-15,784,059.44</b>

The same is subsidized by donations and other non-business income of Rs.74,92,270.68. Also, we have incurred charitable expenditure to the tune of Rs.2,29,963.00 through Cashew Processing Unit during these four years.

**Complimentary Medical Assistance to Swapna Nagari inmates:**

We are grateful to the following doctors / clinics for providing complimentary medical services to the inmates of Swapna Nagari:

- Dr. Harshal Sagaonkar, Mangaon
- Dr. Yogesh Navangul – Kudal
- Dr. Ajay Swar – Sawantwadi
- Primary Helath Care Center- Mangaon
- Rani Janakibaisaheb Vaidyakiya (Mobile) Unit – Sawantwadi
- Dr. Gauri Ganatye, Mangaon
- Dr. Kashyap Deshpande – Sawantwadi
- Dr. Sanjay Nirgudkar – Kudal
- District Surgeon – Oros

➤ **‘Vocational Training Centre’ (VTC) –**

**Established 1993**

**(Functioning under HandiHelp Welfare Foundation)**

**Gharonda hostel premises, Shanti Nagar, Unchgaon, Kolhapur**

Cumulative Capital Cost incurred on VTC & other vocational training centres to date: Rs. 10.49 Lakhs

Requirement for recurring expenses for current year: Rs. **12.50 Lakhs**

Academic education is vital for the rehabilitation of the disabled. However, there are a few disabled who either did not get the opportunity for good education or who did not have academic inclination. For such disabled males we have established our Vocational Training Centre.

**Our Products –**

- Manufactures - Tricycles, walkers, calipers, crutches, portable commodes.
- Carpentry work - Office and school furniture etc.
- Fabrication work.
- Modify - Wheelchairs, walkers, commodes etc.
- Provide the service of giving Wheel chairs, walkers, walking sticks, and portable commodes on rent for temporary use necessitated due to illness or accidents.

During the report period 7 physically challenged men have been working in the workshop.

We are glad to inform you that our Vocational Training Centre has been recognized by Government of Maharashtra for supply of aids and appliances to state government employees. This recognition has helped the center to make a modest profit.

For FY 2019-2020 VTC's turnover was worth Rs. 4,31,633/- by way of sale of appliances and Rs. 1,91,165/- through outside job works.

➤ **Skills Training Center (Tailoring Unit):**  
**(Functioning Under HandiHelp Welfare Foundation)**  
**Behind Gharonda hostel building, Shanti Nagar, Unchgaon (E)**

The construction of the building was sponsored by General Insurance Corporation of India (GIC). The Center was inaugurated by Hon. Shri Chandrakant Dada Patil, the then Minister for Public Works and Guardian Minister of Kolhapur district on 9 July 2017.

In this center, disabled men and women are trained in tailoring, needle work, and making handicrafts. Annual turnover of Rs. 3,88,560/- has been achieved by the Unit this year.

**Our Products –**

- Tailoring –School- college and factory uniforms, dresses, frocks, Cross bags, hand bags, cotton shopping bags, Shabanam bags, Apron etc,
- Needle work and handicrafts - Embroidered handkerchiefs and scarves, mobile pouches, door hangings, hand bags, Show pieces etc.

**Our Appreciation and Thanks:**

We owe our progress over the last 36 years to innumerable donors, well-wishers and persons who have contributed immensely by financial aid, help for capacity building, and voluntary help. It may not be possible to mention each one of them individually. However, we would like to mention a few of them who have contributed immensely to the functioning and progress of our organization:

- Govt. of Maharashtra for donating two acres of land each for our Gharonda hostel and Samarth Vidya Mandir school at Kolhapur.
- Mangaonkar family of Sindhudurg for gifting 12 acres of land for our Swapna Nagari project.
- Manos Unidas of Spain for construction grant for our Gharonda and Swapna Nagari hostels.
- Consulate General of Japan, Mumbai for construction grant for Workshop Building of Cashew Processing Unit and dormitory room for (30) male trainees.
- Caring Friends, Drishti-HRC, Mr. Subhashchandra Desai (Dadaji), Jamsetji Tata Trust, Volkart Foundation, Mastek Foundation, Vitrag Foundation, Shri Siddhivinayak Ganapati Mandir Trust,

Shri Mukesh Patel of Neelkanth Group, Shri Gурpur D. Bhat, Shri Pravin N. Vepari, M/s. Vishwanathrao Birewar Foundation Trust, Mr. Imran Contractor, Mumbai and Indian Women's Association, Kuwait, M/s Arpan Foundation, USA, Mr. Chetan Shah of Singapore

- Dr. Sulbha Hardikar of Houston, Texas, USA for sponsoring one school bus and two family staff quarters at Swapna Nagari.
- Late Dr. Jagannath Wani of MSSO Canada for his guidance over several years and for getting grant from CIDA, Canada and MSSO for construction of first floor of Samarth Vidya Mandir.
- General Insurance Corporation of India (GIC) for sponsoring construction of a family staff quarter, sponsoring expenses for 67 inmates of Swapna Nagari for one year, and for major sponsorship for construction of a Vocational Training Centre in Kolhapur.
- M/s. Indo Schottle Auto Parts Pvt. Ltd., Mr. Vijay Pusalkar, M/s. Suryakant Pawar Foundation, , Seth Motilal Talera Memorial Trust, Smt. Anutai Bhagwat, Mrs.Asha Ashok Javdekar, Mr. Anant Dixit from Pune;
- Ar. Pramod Beri, Mr.Sharad Samant CA, Mr. Suresh Shipurkar, Prof. A.B. Khot from Kolhapur for their multifaceted support over the years.
- Kolhapur Doodh Utpadak Sangh (Gokul) for donating 10 litres of milk everyday for the last eight years.
- We are grateful to following doctors and hospitals / labs for providing health services to our hostel inmates and employees free, or with substantial concessions:
  - Dr. Mohan Gune
  - Dr. Deepak Ambardekar
  - Dr. P.G. Kulkarni
  - Dr.Fajr Modak
  - Dr. Suresh Kirpalani
  - Dr. Santosh Kulkarni
  - Dr.Anagha Kulkarni
  - Dr.Sulabha Kulkarni
  - Dr. Ashutosh Diwan
  - Dr.Naeem Khatib
  - Dr.Sharad Shinde
  - Dr. Parveen Mulla
  - Dr. Mahesh Prabhu
  - Dr.Arunkumar Deshmukh
  - Dr. Atul Joglekar
  - Dr. R.S. Patil / Ambika Lab
  - Dr.Nandkumar Patil
  - Dr. Sharad Athale
  - Dr.Aniket Athale
  - Dr.Rachna Sampath Kumar
  - Dr. Nandkumar Joshi
  - Aster Adhar Hospital
  - Dr. D.Y. Patil Hospital
  - CPR Hospital

**Annapurna Scheme - An Appeal:**

Our organization runs almost entirely on generosity of kind hearted individuals and donor trusts. We are running projects in two districts of Maharashtra. At times, we face difficulties in managing the running expenses of these units. To reduce our burden of recurring expenses we have initiated 'Annapurna Scheme' through which donors can sponsor one-day meal for one or more of our hostels. If our patrons and new donors take the responsibility of sponsoring meals for one or more hostels it would greatly help us in managing these hostels. We request you to respond to our appeal and sponsor meals for hostels. The details of sponsorship are available under 'How You Can Help Us' elsewhere in the report

You can also donate sugar, tea powder, cooking oil, onions, potatoes or any other food item that would help us in running the kitchen.

**Contribute to Corpus Reserve Fund:**

All the activities of our organization are funded with the help of individual and trust donations. The donations are not always consistent or committed. The cost of operation of hostels and school, and medical rehabilitation are rising by the day. To maintain the quantum and quality of our services, we have established Corpus Reserve Fund. This fund is invested in fixed deposits with nationalized banks and permissible safe mutual fund schemes. If there is a shortfall in donations in a particular year, the interest / dividend amount would be used to meet the shortfall. This would reduce our dependence on the donations and we would continue to provide various rehabilitation service to persons with disabilities. **We require Rs. 28 lakh this year in this Fund in order to complete the Target of Rs. 200 lakh.**

YES ! I Want to Support Helpers Activities

- Rs. .... to sponsor .....student/s for one year (Rs. 40,000 each student per year)
- Rs.....to sponsor .....wheel chair/s. (Rs. 9,000/- each wheel chair)
- Rs.....to sponsor .....tricycle/s. (Rs. 7,000/- each customized tricycle)
- Rs.....to sponsor .....crutches. (Rs. 1,900/- each pair)
- Rs.....to sponsor .....day/s meal for Gharonda Hostel (Rs. 5,500 per day)
- Rs.....to sponsor .....day/s meal for SwapnaNagari Hostel (Rs. 5,500/- per day)
- Rs.....as general donation.

Please find my cheque / DD in favour of 'Helpers of the Handicapped, Kolhapur' OR  
"HandiHelp Welfare Foundation"

Cheque / DD No.....dated.....drawn on .....

Amount:.....Signature:.....

**For Helpers of the Handicapped, Kolhapur- You may also directly deposit donation amount in our SB account, 66510010000238 with IDBI Bank Ltd., Tarabai Park Branch, Kolhapur- 416 003. IFSC Code - IBKL0000665. Please advise us by e-mail of your deposit.**

**For HandiHelp Welfare Foundation- You may also directly deposit donation amount in our SB account 0665104000132862 with IDBI Bank Ltd., Tarabai Park Branch, Kolhapur- 416 003. IFSC Code - IBKL0000665. Please advise us by e-mail of your deposit.**

**Overseas donors** can deposit amount in our FCRA Account 376802010070707 with Union Bank of India, Station Road Branch, Kolhapur- 416 001 (Maharashtra – INDIA). Tel: 91-231-2653614. IFSC Code: UBIN0537683 (SWIFT-UBININBBIPN). Please advise us by e-mail of your deposit.

Your details: (For sending you a receipt)

Name:.....

Address:.....

.....PIN CODE:.....

Landline No: (        ) .....Mobile:.....e-mail:.....  
Area Code

Please post this form to us at:

Helpers of the Handicapped, Kolhapur  
223/6 E, Atmaram Apartment  
Tarabai Park, Kolhapur – 416 003, Maharashtra, INDIA  
Tel: (91-231) 268 0026 / 2656510  
E-mail: contact@hohk.org.in

Donations to “Helpers of the Handicapped, Kolhapur” and “HandiHelp Welfare Foundation” are tax-exempt under section 80-G of Income Tax Act 1961.
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